

	City of Big Lake	Total Grant (Program Grant Funds + Program Income Received + Program Income Anticipated)	Total Program Grant Funds Awarded	Total Program Income Received	Total # of Units (current projected)	Funds to be used for households at or below 50% AMI	% of funds to be used for households at or below 50% AMI
A.	A. Financing mechanisms	\$ 8,707.06	\$ 8,707.06	\$ -	2		
B1.	B1. Acquisition Rehabilitation - Homeownership	\$1,034,826.52	\$ 765,554.33	\$276,757.75	8	\$ 594,529.87	57.45%
B2.	B2. Acquisition Rehabilitation - Rental						
C.	C. Land banking						
D.	D. Demolition (No more than 10%)	\$ 43,169.66	\$ 43,169.66	\$ -			N/A
E1.	E1. Redevelopment - Homeownership	\$439,809.88	\$ 299,089.81	\$ 269.61	6		0.00%
E2.	E2. Redevelopment - Rental					\$ 125,000.00	
F.	F. Administration (No more than 10%)	\$ 98,591.69	\$ 98,000.00	\$ 591.69			N/A
	Sum of NSP Activities	\$ 1,625,104.81	\$ 1,214,520.86	\$ 277,619.05	16	\$ 719,529.87	48.22%
	Total Program Income Anticipated	\$ 132,964.90					
	Low Income Targeting (No less than 25.4%)	\$ 377,893.06					
	Grand Sum of the Grant (PF + PI)	\$ 1,492,139.91					